



# **Section N**

## ***Near Term Stewardship***

### **PROJECT MANAGERS**

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## **INTRODUCTION**

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

## **NOTABLE ACCOMPLISHMENTS**

Nothing to report at this time.

## **BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT**

Nothing to report at this time.

## **UPCOMING ACTIVITIES**

Two site planning activities are in process and will complete in February 2002. One is for the permitting of borrow pit #23 for use by Energy Northwest and the other is an 80-acre land disposal adjacent to the HAMMER Site.

## **MILESTONE ACHIEVEMENT**

RL-SC01 has no FY 2002 milestones.

## **PERFORMANCE OBJECTIVES**

Follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

Maintain close interaction with DOE strategic and programmatic planning, Tribes, other governmental agencies, and the public.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

		FYTD							
By PBS		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS SC01	Near Term Stewardship								
WBS 3.5.1.5	Land Use & Real Estate	\$ 293	293	\$ 208	\$ 0	0%	\$ 85	29%	\$ 896
Total		\$ 293	\$ 293	\$ 208	\$ -	0%	\$ 85	29%	\$ 896

## FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

### Schedule Variance Analysis: (+\$0.0M)

#### Land Use & Real Estate – 3.5.1.5/SC01

**Description and Cause:** None.

**Impact:** None.

**Corrective Action:** None.

### Cost Variance Analysis: (+\$.09M)

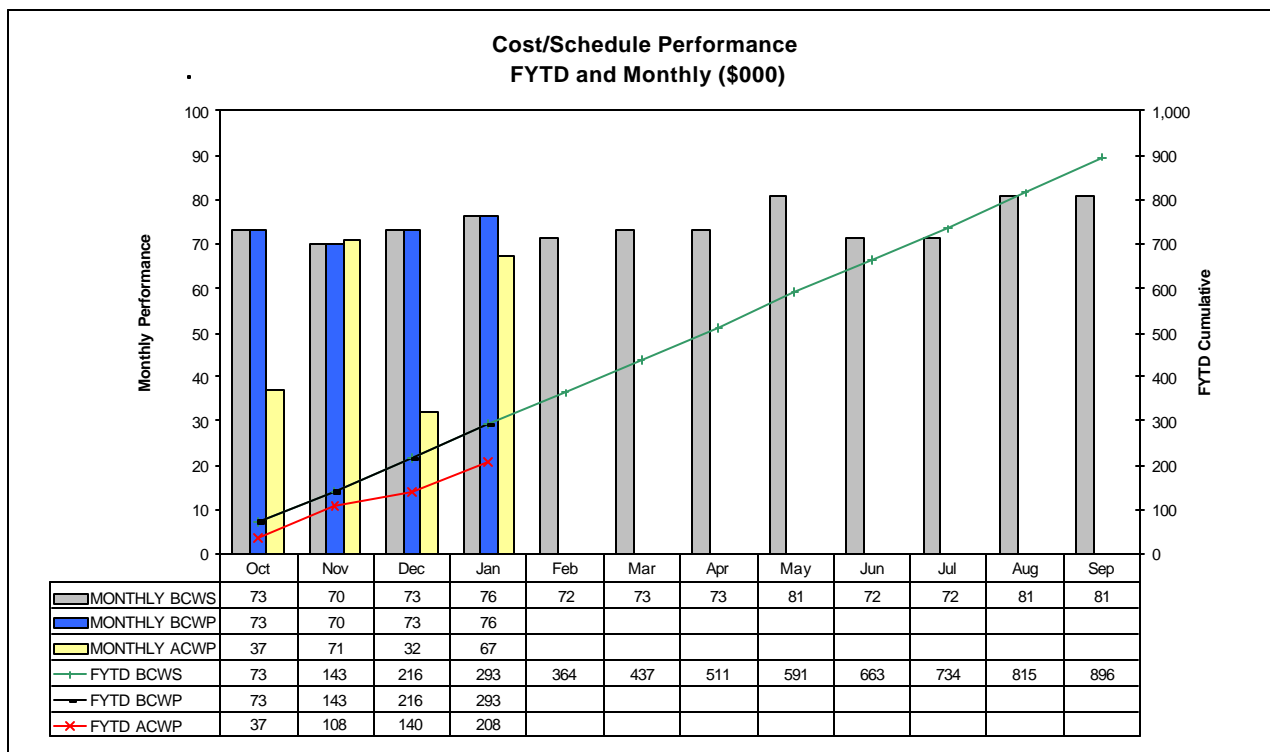
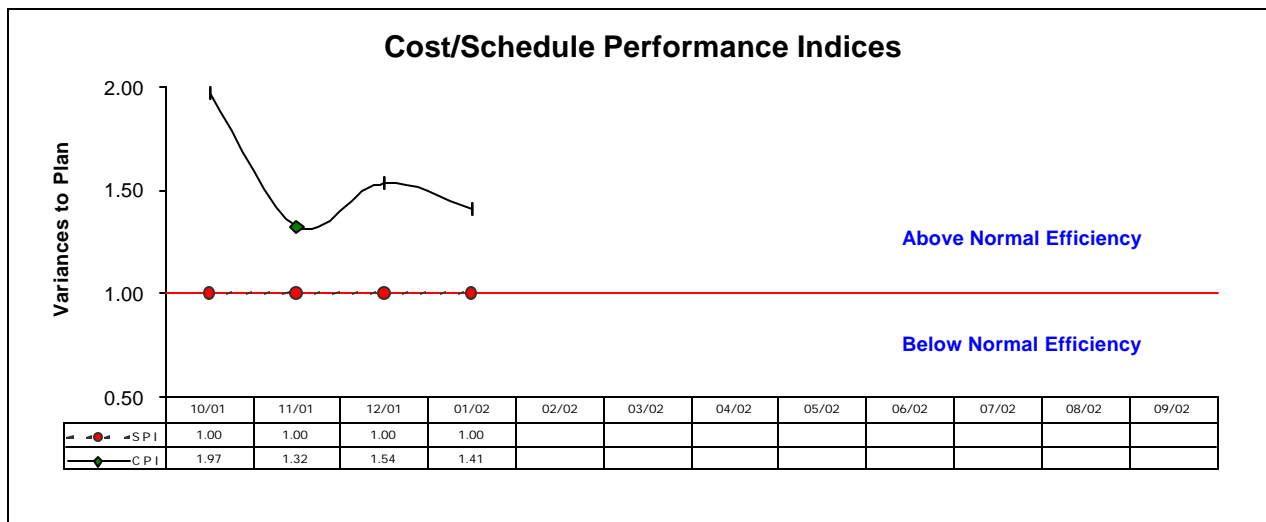
#### Landlord Services – 3.5.1.5/SC01

**Description and Cause:** The \$.09M (29 percent) favorable cost variance is due to contracts to transfer monumental land and leasing of Washington Nuclear Plants will not be committed. Concurrence has been received from RL on priorities for FY 2002 and contracts are expected to be in place in March 2002. This work will be completed on an accelerated schedule with the radiological assessment being completed this Fiscal Year.

**Impact:** None.

**Corrective Action:** None.

## COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



## FUNDS MANAGEMENT

### FYTD FUNDS VS SPENDING FORECAST (\$000)

	FH Funds Reallocation	FYSF	Variance
3.5.1.5 Land Use & Real Estate - SC01			
Project Completion - Operating	\$ 800	\$ 896	\$ (96)
- Line Item			
Total	\$ 800	\$ 896	\$ (96)

[Status through January 2002]

## ISSUES

### Technical, Regulatory, External, and DOE Issues and DOE Requests

**Issue:** Nothing to report at this time.

**Impacts:** None.

**Corrective Action:** None at this time.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.